

CLERK'S OFFICE

APPROVED

Date:

1-17-12

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Municipal Manager
Department

For Reading: December 13, 2011

ANCHORAGE, ALASKA
AR NO. 2011-341

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FOUR HUNDRED TWENTY-NINE THOUSAND SIX HUNDRED SEVENTY DOLLARS (\$1,429,670) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND A CONTRIBUTION OF TWENTY-EIGHT THOUSAND FIVE HUNDRED NINETY-FOUR DOLLARS (\$28,594) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) ANCHORAGE POLICE DEPARTMENT'S 2011 OPERATING BUDGET TO THE AREAWIDE GENERAL CIP FUND (401) FOR 2011 STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER'S DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1: That the sum of One Million Four Hundred Twenty-nine Thousand Six Hundred Seventy Dollars (\$1,429,670) be appropriated from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management to the Areawide General CIP Fund (401) for 2011 SHSP grant activities in the Municipal Manager Department, Office of Emergency Management.

Section 2: That the sum of Twenty-eight Thousand Five Hundred Ninety-four Dollars (\$28,594) from the Metropolitan Police Service Area Fund (151) Anchorage Police Department's 2011 Operating Budget is appropriated as a contribution to the Areawide General CIP Fund (401) for Intragovernmental Charges related to support the 2011 SHSP grant activities in the Municipal Manager Department, Office of Emergency Management.

Section 3: This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 17th day of January, 2012.


Chair of the Assembly

ATTEST:


Municipal Clerk

DEPARTMENTAL APPROPRIATION:
Municipal Manager \$1,458,264



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 726-2011

Meeting Date: December 13, 2011

1 **From:** Mayor

2
3 **Subject:** Appropriation of One Million Four Hundred Twenty-nine Thousand Six
4 Hundred Seventy Dollars (\$1,429,670) from the Department of Military and
5 Veterans Affairs, Division of Homeland Security and Emergency
6 Management and a Contribution of Twenty-eight Thousand Five Hundred
7 Ninety-four Dollars (\$28,594) from the Metropolitan Police Service Area Fund
8 (151) Anchorage Police Department's 2011 Operating Budget to the
9 Areawide General CIP Fund (401) for 2011 State Homeland Security
10 Program (SHSP) grant activities in the Municipal Manager's Department,
11 Office of Emergency Management.
12
13

14 The Municipality of Anchorage, Office of Emergency Management has received from the
15 Office for Domestic Preparedness through the State of Alaska, 2011 State Homeland
16 Security Program (SHSP) grant funding to enhance preparedness for terrorist prevention
17 and all-hazards mitigation.
18

19 Once appropriated, 2011 State Homeland Security Program (SHSP) Grant funds will be
20 used to purchase specialized equipment and training for the Anchorage Police
21 Department, Anchorage Fire Department, Street Maintenance and Animal Control to
22 prepare for terrorist prevention and all-hazards mitigation as follows:
23

- 24 • \$372,000 - Interoperable Radio Equipment for Street Maintenance, Animal Control,
25 and Anchorage Police Department
- 26 • \$600,750 - Equipment for the Anchorage Police Department's Explosive Device
27 Containment Vessel replacement
- 28 • \$178,230 - CBRNE Operational Search and Rescue Equipment for the Anchorage
29 Police and Fire Department
- 30 • \$203,090 - Tactical SWAT/EOD equipment for the Anchorage Police Department.
- 31 • \$75,600 - HazMat Team and CBRNE Training and Operating Supplies for the
32 Anchorage Fire Department
33

34 The 2011 State Homeland Security Program Grant funds will be administered by the
35 Municipal Manager Department, Office of Emergency Management.
36

37 The grant performance period is December 1, 2011 through December 31, 2013.
38

39 The following budget detail is submitted.

REVENUES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
401-1285-9398-BP2011	State Grant Revenue Pass-Thru	\$1,429,670
401-1285-9601-BP2011	ontributions from other Funds	<u>28,594</u>
	Total	\$1,458,264

EXPENDITURES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
401-1285-1201-BP2011	Overtime	\$ 70,000
401-1285-2201-BP2011	Operating Supplies	5,600
401-1285-5401-BP2011	M&E > \$4,999 Except HW&SW	150,000
401-1285-5603-BP2011	M&E < \$5,000 Except HW&SW	1,204,070
401-1285-6924-BP2011	CS IGC to Capital Grant	<u>28,594</u>
	Total	\$1,458,264

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FOUR HUNDRED TWENTY-NINE THOUSAND SIX HUNDRED SEVENTY DOLLARS (\$1,429,670) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND A CONTRIBUTION OF TWENTY-EIGHT THOUSAND FIVE HUNDRED NINETY-FOUR DOLLARS (\$28,594) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) ANCHORAGE POLICE DEPARTMENT'S 2011 OPERATING BUDGET TO THE AREAWIDE GENERAL CIP FUND (401) FOR 2011 STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER'S DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT.

Prepared by: Craig Fetterman, Office of Emergency Management

Fund Certification: Lucinda Mahoney, CFO
 401-1285-9398-BP2011 \$1,429,670
 (2011 State Homeland Security Program Grant)
 151-4843-3901-484300-BP2011 \$28,594
 (2011 Anchorage Police Operating Budget)

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor